

**JOINT PLANNING POLICY COMMITTEE
(GWYNEDD AND ANGLESEY COUNCILS)
REVENUE INCOME AND EXPENDITURE ACCOUNT 2016/2017**

	Budget 2016/2017 £	Final Accounts 2016/2017 £	Variance Over/(Under)spend £
Expenditure			
Employees			
Salaries	490,630	472,950	(17,680)
Other Staff Costs	2,410	20,382	17,972
Liability Insurance	2,240	2,115	(125)
Property			
Maintenance of Burglar Alarms	0	148	148
Transport			
Pooled Cars	1,150	1,346	196
Travelling Expenses	10,890	1,034	(9,856)
Supplies and Services			
Unit Running Costs	5,950	4,050	(1,900)
Project Development Costs			
Printing and Publication Costs	35,000	14,811	(20,189)
Public Inspection	497,870	338,690	(159,180)
Research Costs	30,000	16,796	(13,204)
Marketing and Publicity	7,500	0	(7,500)
Translation	6,000	23,389	17,389
Hardware and Software purchase	1,500	2,683	1,183
Other	0	1,128	1,128
Central Support			
Central Recharges	65,790	67,913	2,123
Total Expenditure	1,156,930	967,435	(189,495)
Income			
Sales	0	(1,044)	(1,044)
Anglesey County Council Contribution	(578,465)	(483,195)	95,270
Gwynedd Council Contribution	(578,465)	(483,195)	95,270
Contribution from Joint Committee Reserves	0	0	0
Total Income	(1,156,930)	(967,435)	189,495
Total Net Expenditure	0	0	0
Balances/Earmarked Reserves 31/03/16:			(127,000)
Net Movement			(202,516)
Balances/Earmarked Reserves 31/03/17:			(329,516)